

October 2024 Operations Board Report

Human Resources:

After the internal promotion for Katie Hyde, we were able to recruit a new Finance Technician. Kyle Wichers will be joining our finance team at the end of October. As a Firestone resident, Kyle brings 5 years of experience in finance and is excited to be working locally in his community.

Dean, Whitney and Ally Presented at NRPA in Atlanta this month! Their presentation on the HR work such as the leveling system, recruitment and retention strategies went very well!

October also brought us an opportunity to recruit for a new Aquatics Coordinator, a new candidate is expected to start in mid- November.

CVPRD staff also participated in our annual Rec Academy week! Staff from all departments came together to participate in fun activities and take a new appreciation for each other. We are all grateful for the opportunity to spend quality time together as members of an amazing organization!

Guest Services:

2024	Daily Admissions														
Month	POS Admission Adult	POS Admission Youth	POS Admission Senior	POS Admission Adult Non District	POS Admission Youth Non District	POS Admission Senior Non District	Punches Redeemed	Pass Swipes	Silver Sneakers Pass Swipes	Renew Active Pass Swipes	Prime Active Pass Swipes	Comp Visits	Total Visits		
January	1361	1819	128	73	50	10	1237	9764	1030	1271	43	117	16,903		
February	1201	1518	152	130	106	12	1230	10178	1036	1199	40	113	16,915		
March	1398	2175	172	149	212	16	1114	9327	1034	1150	36	85	16,868		
April	1163	1477	139	100	89	23	903	8898	802	733	45	58	14,430		
May	1280	1959	127	98	187	14	962	8798	1055	924	34	94	15,532		
June	1489	2305	159	168	898	16	807	8555	862	854	16	118	16,247		
July	1526	2220	190	152	793	18	1088	8629	995	936	11	390	16,948		
August	869	1340	101	102	273	8	763	6797	751	742	25	94	11,865		
September	726	811	106	63	52	3	766	7318	946	771	39	73	11,674		
October	689	895	129	59	60	8	722	7751	1024	950	32	59	12,378		
November													-		
December													-		
Totals	11702	16519	1403	1094	2720	128	9592	86015	9535	9530	321	1201	149,760		

Whitney, Dean, Ally, Scott, and Jenna were able to attend the NRPA Conference this year in Atlanta. Dean, Ally, and Whitney presented a session this year about recruiting and retention through culture. Although they presented on the last day and the last time slot of the week, they still had a full room of about 80 people. In addition to attending many educational sessions, we enjoyed walking through the enormous expo hall!



Rec Academy for Guest Services was a lot of fun this year. The Specialists were excited to participate this year and helped Whitney with ideas. Rachel and Taylor were working the day our department presented. This year the District's focus revolved around how each department has impacted the district and our community. This year guest services did not focus on transactional numbers as much as the meaningful interactions that we have with guests, the transformations that we see with their health, and the mentoring that we try to do with the kids.

The fun activity that we did for Rec Academy was Hide and Seek! A fun way to search every nook and cranny of the building. We had 2 seekers, and whoever found the most people won!

Photos of Hyde and Go Seek:

Sarah in the shower and Dean curled up in the slide:



Guest Service staff helping set up for Kids Nite:



Maintenance:

Fall Clean-Up and Winterization has started. Leaf clean-up occurs almost daily. Tree and bush trimming are taking place, and winter equipment is being prepared for usage. All sprinkler systems have been winterized.

We had a blast showing people our equipment and letting them run a relay race with all of it at our Rec Academy this year!

Our new hires, Devin and Noah, are off to a great start! They were able to be trained on most of our Summer duties just before the end of the season. They have taken on all their roles with a great attitude and enthusiasm!

We invited RVI (a Landscape Architect) out to look at our Rec Center and Gymnastics Center to put together a proposal for a landscape remodel of the facilities. This was a big step in starting the process of improving the look of our grounds. We will also pursue a landscaping grant through Northern Water.

105 work orders were completed in October



Sports

ADULT SPORTS

5v5v5 Coed Slow Pitch Softball

Fall League Champs: Misfits

This was the inaugural season for the 5x5x5 format and CVPRD is the first Park District in Colorado to offer this league.



Backyard Sports League



Fall League Champs: Beerly Legal

4 v 4 Adult Volleyball

Teams will compete in the playoffs on November 3.

YOUTH SPORTS



Winter 2024

Youth Basketball Games for PreK - 2nd grade begin Nov. 2.

Division/Age Group	Participation Numbers
Mini Dribblers	37
Kindergarten	56
1 st Grade	70
2 nd Grade	70
Total	233

Basketball

Basketball registration is open for grades 3rd through 8th. This season we are partnering with the JR Nuggets program. Other partners include Mead and Berthoud.



Players will receive:

- Reversible Nuggets jersey
- Free ticket to attend a Nuggets game
- Free attendance at a Nuggets basketball clinic

We are excited about this new partnership!

Current Registration numbers:

Division/Age Group	Participation Numbers
3 rd /4 th Grade Boys	46
3 rd /4 th Grade Girls	20
5 th /6 th Grade Boys	23
5 th /6 th Grade Girls	16
7 th /8 th Grade Boys	30
Total	135

*We are not running 7th/8th Grade Girls due to the conflict with middle school sports season.

Youth Programs

Carbon Valley Camp - Camp Gobble Gobble

Carbon Valley Camp will be hosting 30 campers for Camp Gobble Gobble on November 25-26

Camp registration is FULL!



Kid Zone

The Kid Zone kids and staff are busy learning and goofing around!



Kids Night at the Rec

October 26 was another fun, busy and successful Kids Night at the Rec! CVPRD hosted 57 kids who had fun swimming, playing in the gym, learning to play Bucket Ball and enjoying their friends!



Upcoming Events

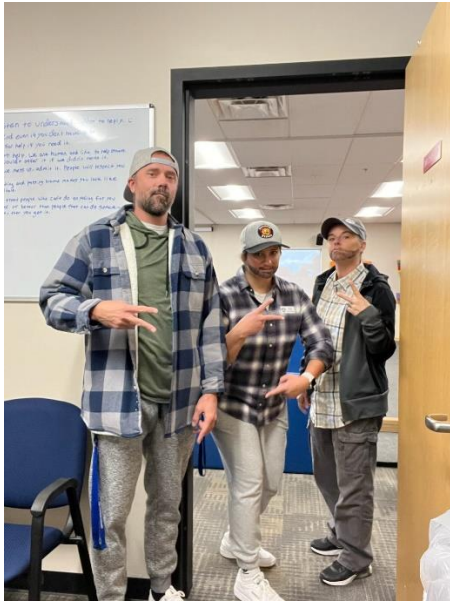
November 25 & 26 – Camp Gobble Gobble

January 2 & 3 – Camp Frost

Gymnastics

October is our favorite month for gymnastics! The week before Halloween, everyone is encouraged to join the fun by dressing up in costumes. Staff members have dressed as Minions, Inside Out characters, Where's Waldo, cowboys, and even Napoleon Dynamite and Pedro. Kids showed off costumes like Spider-Man, Squishmallows, and witches!

The program also hosted a Staff In-Service on a non-school day, part of a twice-yearly tradition focused on training, team building, cleaning, and more. With many new faces since the last session, the timing was perfect!



*Roberta, Lynn, and KO. (AKA KO, KO, & KO)

Aquatics:

October was a month of changes as the recruitment efforts for a new Aquatics Coordinator began with the departure of Ryan Cook. Assistant Aquatics Coordinator, Avery Teeters, has been a great help with running daily operations and swim lessons with the vacancy. We are excited to announce that we have also officially hired Taryn Hall as the new Aquatics Coordinator. She brings a wealth of experience and knowledge in the Aquatics realm to enhance our operations.

This month we also had our final StarGuard audit of the year. We learned a lot from the audit and have some great ideas to implement for improvement. Below are images from the audit when staff are recorded doing specific in and out of water skills.



Fitness and Wellness:

October is always a fun month for fitness as we host our annual Zumba Glow event. This year, we hosted the event at the Community Center rather than in the gymnasium. Participants were positive about the change and commented they had an amazing time. We launched the final Les Mills launch for this year with Bodypump 130, CORE 55 and our newest Les Mills program, Bodystep. The Wellness Committee hosted our 2nd annual Otter Trot. Our top 3 finishers were Lynn, Sarah and Roberta. Participants were encouraged to wear pink in support of Breast Cancer Awareness Month. Of course, the CVPRD Otter was there to cheer on the whole team!



Zumba Glow at the Community Center



2024 Otter Trot

Total Group Fitness Participants Recreation Center: 1234
Total Group Fitness Participants Community Center: 1040

Active Adults:

October was another fantastic month for the Active Adults! We had a great time with events like Costume Bingo, a Willmaking class, and trips to the Horse Palace Casino and Blackhawk Casino. Our visits to Post Oak BBQ and The Adams Mystery Playhouse were also highlights. Plus, fitness classes, Friendly Fork Lunches, and drop-in activities kept the Community Center lively and engaging. It's been a month filled with fun and camaraderie!

Active Adult Check-ins: 698
Friendly Fork Lunches Served: 563



Patrons gathering before FF Lunch



Adams Mystery Playhouse Trip