



CARBON VALLEY
PARKS & RECREATION DISTRICT

CVPRD DEPARTMENT BOARD REPORTS
FEBRUARY 2024

Human Resources

Human resources is excited to announce that Summer Camp is fully staffed with excellent candidates. Compared to last year, this hiring process has been very simple and the new staff will begin training in the upcoming weeks.

Guest Services

This month guest services had an all staff meeting on Feb 4th at the new Community Center. This was special, as most of the Reps are in High School and work evenings and otherwise may never get to tour the Community Center. This will also help them answer any questions about our new facility. After the tour they participated in department updates and re-established expectations for 2024. The meeting ended with a 20-question interactive quiz about all things Guest Services and CVPRD. Aside from it being a fun competition to see who could answer the quickest with the most accuracy, it was also informative for Whitney to see where they might have communication gaps. Most answers were correct, and we can now pinpoint where we need to focus more.

	Punch card revenue	Drop in revenue	Pass sales revenue	Total pass sales revenue	Merchandise	Total merchandise	Rental revenue	Total rental revenue	Total Revenue
January	7,094.43	16,255.00	100,981.03	124,330.46	757.62	757.62	3,258.00	3,258.00	128,346.08
February	8,009.04	15,120.5	38,355.39	61,484.93	711.58	711.58	2,930.00	2,930.00	65,126.51

	Adult	Youth	Senior	Adult (ND)	Youth (ND)	Senior (ND)	Punches redeemed	Pass swipes	Silver Sneakers	Renew Active	Prime Active	Comp visits	Total Visits
January	1361	1819	128	73	50	10	1237	9764	1030	1271	43	0	16786
February	1201	1518	152	130	106	12	1230	10178	1036	1199	40	0	16802

Maintenance

Spring soccer preparation season started at the end of the month. The maintenance team worked with athletics to adjust our field placements, working more in Frederick now. All goals were inspected, repaired, and set out. Painting will start in March.

Brian Richter, one of our maintenance specialists, successfully completed his AFO (Aquatics Facility Operator) certification. This adds one more staff member capable of assisting with and understanding our swimming pools' operations.

New wall lighting was installed in the main hallway of the Rec Center. This was done to move towards more energy efficiency and to eliminate the glass diffusers that were frequently broken on the old lights. The maintenance division completed 96 work orders in the month of February.

Youth Sports

Spring Sports: Practice has started. The first week of games starts March 9th.



3rd-8th grade Basketball: It's been a great season! The last games are March 2nd and March 8. The MOU with Mead added 13 teams to our league.

3 rd -8 th Grade Totals	Participation numbers	Teams/Volunteer Coaches
2024	226	27 / 25
2023	150	17 / 18

Division/Age Group	Participation numbers	Teams
3 rd /4 th Grade Boys	54	6
3 rd /4 th Grade Girls	39	5
5 th /6 th Grade Boys	54	5
5 th /6 th Grade Girls	24	3
7 th /8 th Grade Boys	44	4
7 th /8 th Grade Girls	14	4

Soccer: Due to the increase in participation numbers in the U9-U12, we will be bringing this age group in-house and not placing teams in the Real CO league this spring. All games will be held in the Carbon Valley Area, and our focus for this age group is quality experiences and also ensuring they have referees at all games.

Due to the increase in participation numbers in the U7/U8 Boys & Girls age group we have invested and purchased 3 new sets of aluminum soccer goals that teams will be able to utilize during practices and games on Saturday!

Totals	Participation numbers	Teams/Volunteer Coaches
2024 Spring	448	57 / 58
2023 Fall	450	50 / 50

Division/Age Group	Participation Numbers	Teams
U5 Coed	79	12
U6 Coed	83	12
U7/U8 Boys	84	10
U7/U8 Girls	52	6
U9/U10 Boys	53	6
U9/U10 Girls	29	4
U11/U12 Boys	49	4
U11/U12 Girls	19	2

Volleyball: Mead will be playing in our spring league again for volleyball. Games are held at both CVPRD and Mead.

Division/Age Group	Participation Numbers	Teams
1 st /2 nd Grade	33	4
3 rd /4 th Grade	68	8
5 th /6 th Grade	81	10
7 th /8 th Grade	67	8

Totals	Participation Numbers	Teams/ Coaches
2024 Spring	249	30 / 33
2023 Spring	201	25 / 27

Youth Activities

Carbon Valley Camp

Camp Bloom is filling up and CVPRD is ready to welcome back the campers. Participants will take a fitness class, swim, swing into gymnastics, play gym games and create several crafts.

Camp will be held on March 18-22 from 8:30AM-4:45PM. Registration is open to 30 participants.

Summer Camp registration is open and filling up quickly! There will be 9 weeks. A full staff of a Director, Assistant Director, Leader, two Camp Aides and one substitute have been hired.

Kid Zone

Participants in Kid Zone are continuing to play, make friends, create new games, and observe the Colorado weather!



The Lounge

The Lounge officially opened on February 2nd. Staff kicked off the opening by hanging out together! They demonstrated their gaming skills, competitiveness, and relaxed while eating some good treats. Patrons of all ages are enjoying The Lounge, too!



Gymnastics

Gymnastics has been making final changes to the new Preschool Room (former senior center), which will open March 4 with the new session. All that is left to do is get video feed of the new room to the TVs in the lobby. With the new session, the room will house 83 participants each week, possibly more with registering patrons each day. Gymnastics Session 1 runs March 4 through June 1 and currently has 468 participants registered.

Open Gyms have been busy this month with over 593 participants between four Open Gym time slots offered each week. Reservations are highly encouraged for participants to guarantee their spot for their child to join.



Aquatics

Since January, group and private swimming lessons have seen an improvement in registrations. Ryan Cook, Aquatics Coordinator, attended the Association of Aquatic Professionals (AOAP) annual conference in Reno, NV in the middle of the month and will be able to take his learnings and implement them in daily operations.

During the monthly in-service training, staff were required to wear their uniform during the in-water rescue skills so they could experience how it felt to complete rescues with a shirt and in some cases pants on. Head Guards have started working on audits for the current season and they have been entering them in the StarGuard Portal. This allows for better tracking of audits, and supervisors can see notes in real time.

The pool area has been getting busy this past month. There were six guards up at one point during the 4-day Presidents Day weekend meaning there were approximately 125 people in the pool at one point. Lifeguards are consistently 4-5 guards up on the weekends meaning there are about 75 people at any given point in the water. 75 private swim lesson slots have been filled with 42 of those students being brand new.



Swim Lesson Participation			
	February 2024	January 2024	February 2023
Tue/Thu	66	53	66
Sat	88	67	118
Total	152	120	184

Fitness and Wellness

February was National Heart Health Month, and we celebrated this important month with fun fitness challenges for both patrons and staff. Patrons who attended classes in February received Stress Hearts (think stress ball) which were a big hit. One of Suzi Shankweiler goals as the Fitness Coordinator is to offer more fitness education, health and wellness opportunities for CVPRD employees. Several of our staff attended the first Employee Weight Room Education Class where there was discussion and demonstration with most of the weight room equipment. The main points of emphasis were safety and proper technique. Staff also had the opportunity to attend a Circuit Weight Room Challenge where a few brave participants attended and conquered the challenge.

Total Group Fitness Participants: 2413, compared to 2066 in February 2023



Active Adults

Active Adults had another booming month in February at the Community Center. Trips for the month included Denver Center for Performing Arts (DCPA) – Message In A Bottle, Bally’s Casino Trip, and Meet Me at the Movies to see “Argylle”. The Active Adults Division is continuing to grow as the new Community Center is seeing more new members each day and many different groups are interacting that might not have had the opportunity to do so before the move. Friendly Fork (Senior Nutrition) is

serving on Tuesday and Thursday at noon, in February we had a record number of lunches served in a day at 71. Averages for lunches in 2023 were around 45-55.

